

## National Bee Board, Deptt. of Agriculture, Cooperation &amp; Farmers Welfare

M/o Agriculture &amp; Farmers Welfare, Govt. of India.

(Annexure-I)

Activity-wise physical and Financial Progress Report for the year 2019-20

(As on 31st March, 2020)

S.N	Item / Activity	Nos.	Beneficiaries	Fin. Trgts		% share of New activities	Total Fin. Targets proposed for 2018-19	Sanctions 2018-19		Achivment 2019-20			Remarks**
				Last yrs. Liabilities	Proposed for 2019-20			Ph	Fin	Ph	Beneficiaries	Fin	
1	2	3	4	5	6	7	8 (5 + 6)						9
A.	Components to be implemented at National Level												
I.	National Level Seminars												
II.	Publications, Publicity, exhibitions, etc.			4.50			4.50					4.08	
III.	Development of Nucleus Stock												
IV.	Organising trainings/Study tours of Technical Officials/Staff/Field Functionaries												
i.	Outside India	1											
	Sub Total - A												
B.	Components to be implemented at State/District Level												
I.	IBDCs/ Centre of Excellence	2		740.39			740.39					51.92	Liabilities includes balance payment against 16 projects
	Sub Total B (I)												
II.	Integrated Development of Scientific Beekeeping (IDSB)												
a.	Trainings of farmers/ Beekeepers- May be implemented as part of IDSB projects as well as individually as per requirement for the same.												
i	Within State ( 30 New & 100 Old)												
				24.50			24.50			27	698	23.24	Liabilities includes payment of last years' balance payments of Trainings/ activities sanctioned.
ii	Out of State (1 New & 10 Old)												
				1.00			1.00			1	30	1.00	- do -
b.	OSEV & WSEV												
c.	State level seminars (5 New & 13 Old)												
				7.50			7.50			3	944	4.50	- do -
d.	Development of Bee Breeder												
				10.54			10.54			3		1.20	Balance payment of already sanctioned
e.	Distr. of HBC (20 New & 100 Old)												
f.	Distr. of B.hives ,supers etc. ( do)												
g.	Distr. of equipments (do)												
	Sub Total B (II)												
		3		806.43			806.43			34	1672	85.94	
	Total B (I) + B(II)												
	Total A+B												
C.	Interest/ refund of Grant in Aid returned to DAC & FW												
												16.65	
D.	Liabilities for ongoing activities												
E.	Administrative/Management support (5% of D)												
				0.00			0.00						
F.	Total												
G.	Liabilities may be settled without making payment against completed activities												
H.	Net amount proposed under MIDH												
				806.43	0.00	0.00	806.43			34	1672	102.59	