

NATIONAL BEE BOARD							
Department of Agriculture, Cooperation & Farmers Welfare					(Annexure-I)		
Activity-wise physical and financial progress report for the years 2017-18 (as on 31.3.2018)							
S. No.	Item / Activity	Nos	Financial target	% Share of activity	Achievements		Remark (Phy. In Nos. & Fin. Rs. lakhs)
					Up to 31st March, 2018		
					Phy.	Fin.	
1	National Level seminar	2	7.50	0.50		2.50	
2	IBDCs /Centre of Excellence	8	700.00	50.00		661.03	
3	Publications/ Publicity Exhibitions		18.00	1.30		14.98	
4	Development of Nucleus Stock	3	30.00	2.10		22.00	provision @ 50% of MIDH rates.
5	Organising trainings/Study tours of Technical Staff/Field Functionaries						
i	Outside India	1	6.00	0.40		1.07	
6	Devt of Database on Beekeeping	1	10.00	0.70			
7	Disease diagnostic labs	2	20.00	1.40			Provision @ 50% of MIDH
8	Sub Total -A		791.50	56.40		701.58	
9	Components to be Implemented at State/Distt. level						
10	Trainings of Farmers / Beekeepers						
i	Within State	150	262.50	18.80	109 (2798)	128.77	includes last Year's payment
ii	Within District Training						
iii	Outside the State	10	22.00	1.60	9(225)	9.62	
	Within State exposure visit						
iv	Outside State Exposure visits of farmers / beekeepers.	8	16.00	1.10	12(300)	12.67	
v	Institutional Training						
vi	Tribal Training						
vii	Trainers Training						
	Skill Development Programme (As per ASCI norms)		0.00	0.00			
11	Seminars						
i	State level seminars	12	35.70	2.60	11(2923)	21.00	Do
ii	District level seminars						
12	Development of Bee Breeder	8	32.00	2.30	8	30.57	Includes payment of 2nd & 3rd Installment for three Breeders
13	Bumble Bee Development		20.00	1.40			
14	Distribution of HBC	160	64.00	4.60	156 units	62.40	7800 colonies
15	Distribution of B.hives, supers	160	64.00	4.60	156 units	62.40	7800 colonies
16	Distribution of equipments	160	12.80	0.90	156 units	12.48	156 units
17	Equipments/bee hives. WFS, bee veil etc. manufacturing unit	2	10.00	0.70			
18	Sub Total -B		539.00	38.60		339.91	
19	Total A + B		1330.50			1041.49	
20	Administrative/management Support etc.		69.50	5.00		69.52	
21	Grand Total		1400.00	100.00		1111.01	Do
Total funds released to NBB Rs.1100.00 lakhs							
Expenditure include interest, unspent balance as on 1.04.2017							
Total fund available 2017-18							

1	Unspent balance as on 1st April, 2017	Rs.	21,249.00
2	Add Refund of one Unit Bee colony		88,000.00
3	Add Interest received on Grant in Aid		9,95,034.00
4	Add Grant in Aid released on 2017-18		11,00,00,000.00
5	Total fund available during 2017-18		11,11,04,,283.00
6	Grant in Aid utilized during 2017-18		11,11,00,991.00
7	Unspent balance as on 31.3.2018		3,292.00


 (Sunny Chacko)
 Accountant

(Dr. B.L. Sarswat)
 Executive Director