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National Bee Board						
Department of Agriculture, Cooperation & Farmers Welfare					(Annexure-I)	
Activity-wise Revised AAP for the year 2016-17						
S.N.	Item / Activity	Nos	Beneficiaries	Financial target	% Share of activity	Remark
						(Phy. In Nos. & Fin. Rs. lakhs)
1	National Level seminar	1	500	5.00	0.42	
2	IBDCs /Centre of Excellence	7		700.00	58.33	
3	Publications/ Publicity Exhibitions			8.00	0.67	
4	Development of Nucleus Stock				0.00	Already taken under IBDC
5	Organising trainings/Study tours of Technical Staff/Field Functionaries					
i	Outside India				0.00	Will be taken in 2017-18
6	Devt of Database on Beekeeping				0.00	Will be taken in 2017-18
7	Disease diagnostic labs				0.00	Already taken under IBDC
8	Sub Total -A			713.00	59.42	
9	Components to be Implemented at State/Distt. level					
10	Trainings of Farmers / Beekeepers					
i	Within State	126	3150	220.50	18.38	
ii	Outside the State	15	375	31.50	2.63	
iii	Outside State Exposure visits of farmers / beekeepers.	10	250	19.00	1.58	
11	Seminars					
i	State level seminars	16	4000	48.00	4.00	
ii	District level seminars	2	400	4.00	0.33	
12	Development of Bee Breeder	4		16.00	1.33	
13	Distribution of HBC	100 units	5000	40.00	3.33	
14	Distribution of B.hives, supers, etc.	100 units	5000	40.00	3.33	
15	Distribution of equipments	100	100	8.00	0.67	
16	Equipments/bee hives, WFS, bee veil etc. manufacturing				0.00	Taken under IBDCs.
17	Sub Total -B			427.00	35.58	
18	Total A + B			1140.00	95.00	
19	Administrative/management Support etc.			60.00	5.00	
20	Grand Total			1200.00	100.00	

- Total funds released to NBB- Rs. 1100.00 lakhs